

**Fall 2012 Fall 2016 ENROLLMENT PROJECTIONS
UNIVERSITY OF MISSOURI SYSTEM
April 2012**

Report Prepared by
Robert Mullen, Director
Office of Institutional Research and Planning

In Collaboration with

Fall 2012 Fall 2016 Enrollment Projections Table **University of Missouri System**

Executive Summary

The *Fall Enrollment Projections, Fall 2012 – Fall 2016* table below includes University of Missouri enrollment projections for each of the four campuses and the System. Organized according to student level, it provides headcount and credit hour projections for the next five fall semesters. Each campus made headcount and credit hour projections presented in this report.

These enrollment projections were made in consideration of the enrollment management plans on each campus, in concert with the impact that these projections will have on the budget for each campus.

The highlights include:

Total headcount enrollment at the University of Missouri System is projected to increase 3.6% from 73,567 (includes 69 auditors) in the fall of 2011 to 76,240 in fall 2016.

System-wide, total undergraduate headcount is expected to increase 6.3% between Fall 2011 and Fall 2016 while during the same period, enrollment of degree-seeking, first-time freshmen is projected to increase by only 0.1%.

Over the Fall 2011 to Fall 2016 period, graduate headcount is expected to *decrease by 5.9%*.

Doctoral-professional practice enrollments are anticipated to increase by 3.2% between Fall 2011 and Fall 2016. Large increases are expected in Pharmacy and Veterinary Medicine while decreases are expected in Law and Medicine.

Fall Enrollment Projections, Fall 2012 - Fall 2016
University of Missouri - System

	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2011 to Fall 2012	Fall 2011 to Fall 2016
Head Count Enrollment										
Undergraduate Students										
Dual H.S. Students	5,028	5,128	5,126	5,109	1,411	5,121	1,423	5,133	-0.3%	0.1%
Degree Seeking First-time	8,226	8,879	8,897	9,202	9,152	9,049	8,944	9,257	3.4%	4.0%
Other Undergraduate Students	38,098	39,351	40,914	41,544	42,773	43,396	43,869	44,035	1.5%	7.6%
Total Undergraduates	51,352	53,358	54,937	55,855	53,337	57,566	54,235	58,425	1.7%	6.3%
Doctoral Professional Practice										
Dentistry	401	405	420	420	420	420	420	420	0.0%	0.0%
Law	943	932	903	888	873	873	873	873	-1.7%	-3.3%
Medicine	769	780	798	802	802	794	786	786	0.5%	-1.5%
Optometry	179	171	172	174	174	174	174	174	1.2%	1.2%
Pharmacy (Dpharm)	339	352	363	498	493	492	479	479	37.2%	32.0%
Vet Medicine	321	366	413	432	432	432	432	434	4.6%	5.1%
Total Doctoral Professional	2,952	3,006	3,069	3,214	3,194	3,185	3,164	3,166	4.7%	3.2%
Graduate & Doctoral (non-professional)	15,080	15,232	15,561	13,924	14,089	14,264	14,466	14,649	-10.5%	-5.9%
Grand Total	69,384	71,596	73,567	72,993	70,619	75,015	71,865	76,240	-0.8%	3.6%
Auditors Not Included Above:	118	104	69							
Full-time Equivalent Enrollment										
Undergraduate	40,308	42,065	43,211	43,988	44,998	45,401	45,651	46,013	1.8%	6.5%
Dual H.S. Students	1,665	1,689	1,716	1,719	1,723	1,726	1,730	1,733	0.2%	1.0%
Doctoral Professional Practice (Law)	n/a	891	0	1	515.7	303.38	Tm81 Tm	-0.0125 Tc[891 0 0 1 515.7 302(e)7m -0.0125 T55 Tm81 Tm 9 0 3 Tm[445.3		

Fall Enrollment Projections, Fall 2012 - Fall 2016
University of Missouri - Columbia

	Actual			Projected					% Change	
	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2011 to Fall 2012	Fall 2011 to Fall 2016
Head Count Enrollment										
Undergraduate Students										
Dual H.S. Students	7	30	30							-100.0%
Degree Seeking First-time	5,589	6,089	6,138	6,400	6,337	6,189	6,020	6,263	4.3%	2.0%
Other Undergraduate Students	18,203	18,715	19,824	20,010	20,850	21,117	21,173	20,892	0.9%	5.4%
Total Undergraduates	23,799	24,834	25,992	26,410	27,187	27,306	27,193	27,155	1.6%	4.5%
Doctoral Professional Practice										
Law	444	443	431	416	401	401	401	401	-3.5%	-7.0%
Medicine	385	388	392	396	396	388	380	380	1.0%	-3.1%
Vet Medicine	321	366	413	432	432	432	432	434	4.6%	5.1%
Total Doctoral Professional	1,150	1,197	1,236	1,244	1,229	1,221	1,213	1,215	0.6%	-1.7%
Graduate & Doctoral (non-professional)	6,288	6,310	6,534	4,871	4,920	4,969	5,019	5,069	-25.5%	-22.4%
Grand Total	31,237	32,341	33,762	32,525	33,336	33,496	33,425	33,439	-3.7%	-1.0%
Auditors Not Included Above:										
Pharmacy (DPharm) Auditors at MU)	61	56	25							
Other Auditors	16	18	18							
Full-time Equivalent Enrollment										
Undergraduate	21,943	22,929	23,837	24,200	24,904	25,005	24,893	24,862	1.5%	4.3%
Doctoral Professional Practice (Law)	n/a	421	410	397	383	383	383	383	-3.1%	-6.6%
Doctoral Professional Practice (Non-Law)	1,134	754	805	828	828	820	812	814	2.9%	1.1%
Graduate & Doctoral (non-professional)	3,721	3,766	3,968	3,142	3,173	3,205	3,237	3,270	-20.8%	-17.6%
Grand Total	26,798	27,870	29,020	28,568	29,289	29,413	29,326	29,329	-1.6%	1.1%

IRP/rm: March, 2012

Fall Enrollment Projections, Fall 2012 - Fall 2016
University of Missouri - Kansas City

	Actual								Fall 2011 to Fall 2012	Fall 2011 to Fall 2016
	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016		
Head Count Enrollment										
Undergraduate Students										
Dual H.S. Students	1,366	1,396	1,394	1,395	1,395	1,395	1,395	1,395	0.1%	0.1%
Degree Seeking First-time	1,004	1,144	1,159	1,194	1,230	1,266	1,304	1,344	3.0%	15.9%
Other Undergraduate Students	7,011	7,310	7,569	7,796	8,030	8,271	8,519	8,775	3.0%	15.9%
Total Undergraduates	9,381	9,850	10,122	10,385	10,655	10,932	11,218	11,513	2.6%	13.7%
Doctoral Professional Practice										
Dentistry	401	405	420	420	420	420	420	420	0.0%	0.0%
Law	499	489	472	472	472	472	472	472	0.0%	0.0%
Medicine	384	392	406	406	406	406	406	406	0.0%	0.0%
UMKC-MSU PharmD	0	0	0	0	0	30	58	86		
Pharmacy (DPharm)	339	352	363	498	493	492	479	479	37.2%	32.0%
Total Doctoral Professional	1,623	1,638	1,661	1,796	1,791	1,820	1,835	1,863	8.1%	12.2%
Graduate & Doctoral (non-professional)	3,795	3,771	3,692	3,729	3,766	3,824	3,862	3,901	1.0%	5.7%
Grand Total	14,799	15,259	15,475	15,910	16,212	16,576	16,916	17,277	2.8%	11.6%
Auditors Not Included Above	19	18	17	17	17	17	17	17		
Full-time Equivalent Enrollment										
Undergraduate	6,647	7,043	7,243	7,457	7,671	7,892	8,118	8,351	3.0%	5.9%
Dual H.S. Students (Off-Campus)	326	347	346	346	349	353	356	360	-0.1%	0.9%
Doctoral Professional Practice (Law)		470	450	450	450	450	450	450	0.0%	0.0%
Doctoral Professional Practice (Non-Law)	1,604	1,149	1,189	1,324	1,319	1,318	1,305	1,305	11.4%	10.9%
Graduate & Doctoral (non-professional)	2,022	2,035	2,035	2,055	2,075	2,096	2,117	2,138	1.0%	2.0%
Grand Total	10,599	11,043	11,263	11,632	11,865	12,108	12,346	12,604	3.3%	5.3%

Fall Enrollment Projections, Fall 2012 - Fall 2016
University of Missouri - St Louis

	Actual			Projected					% Change	
	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2011 to Fall 2012	Fall 2011 to Fall 2016
Head Count Enrollment										
Undergraduate Students										
Dual H.S. Students	3,648	3,696	3,698	3,710	12	3,722	24	3,734	0.3%	1.0%
Degree Seeking First-time	525	497	504	514	522	530	540	551	2.0%	9.3%
Other Undergraduate Students	8,793	8,978	8,949	9,100	9,237	9,375	9,563	9,754	1.7%	9.0%
Total Undergraduates	12,966	13,171	13,151	13,324	9,770	13,627	10,127	14,039	1.3%	6.8%
Doctoral Professional Practice										
Optometry	179	171	172	174	174	174	174	174	1.2%	1.2%
Total Doctoral Professional	179	171	172	174	174	174	174	174	1.2%	1.2%
Graduate & Doctoral (non-professional)	3,389	3,449	3,486	3,500	3,553	3,606	3,678	3,751	0.4%	7.6%
Grand Total	16,534	16,791	16,809	16,998	13,497	17,406	13,979	17,964	1.1%	6.9%
<i>Auditors Not Included Above</i>	<i>14</i>	<i>11</i>	<i>8</i>							
Full-time Equivalent Enrollment										
Undergraduate	6,834	6,974	6,906	7,050	7,152	7,255	7,394	7,536	2.1%	9.1%
Dual H.S. Students (Off-Campus)	1,339	1,342	1,370	1,373	1,373	1,373	1,373	1,373	0.2%	0.2%
Doctoral Professional Practice	179	171	172	174	174	174	174	174	1.2%	1.2%
Graduate & Doctoral (non-professional)	1,681	1,745	1,740	1,811	1,834	1,857	1,888	1,920	4.1%	10.3%
Grand Total*	10,033	10,233	10,188	10,409	10,533	10,659	10,829	11,003	2.2%	8.0%

IRP/rm: March, 2012

Notes

Many of the revenue projections done at the university are based on course jurisdictions. The headcount of students is based on student jurisdictions and IPEDS Fall Enrollment Survey definitions. According to IPEDS definitions, the following

Students enrolled exclusively in courses **not creditable** toward a formal award or the completion of a vocational program.

Students taking Continuing Education Units (CEUs) unless they are also enrolled in courses creditable toward a degree or other formal award.

Appendix - Additional Detail Data

	Actual*	Actual*	Projected									
	FS2010	FS2011	FS2012	FS2013	FS2014	FS2015	FS2016	FS11 to FS12	FS12 to FS13	FS13 to FS14	FS14 to FS15	FS15 to FS16
Other Fund 0000 SCH												

Appendix B: University of Missouri - Kansas City
Enrollment Projections
Fall 2012 - Fall 2016

Actual*	Actual*	Projected					FS11 to	FS12 to
FS2010	FS2011	FS2012	FS2013	FS2014	FS2015	FS2016	FS12	FS13

	Actual*		Projected				Percent Change					
	FS2010	FS2011	FS2012	FS2013	FS2014	FS2015	FS2016	FS11 to FS12	FS12 to FS13	FS13 to FS14	FS14 to FS15	FS15 to FS16
SCH Related to Fund 0445												
UMKC-UMC PharmD (UG)	72	46										
Dual H.S. Students (Off Campus)	5,207	5,193	5,190	5,242	5,294	5,347	5,401	0%	1%	1%	1%	1%
Other Undergraduates												
1. Traditional	6,232	6,418	6,611	6,743	6,878	7,015	7,155					
2. Video	0	0										
3. Partial Online	45	78	80	81	82	83	84					
4. All Online	6,572	7,710	7,941	8,100	8,262	8,427	8,596					
Other Undergraduates Total	12,849	14,206	14,632	14,924	15,222	15,525	15,835	3%	2%	2%	2%	2%
Other Graduate												
1. Traditional	1,157	1,097	1,108	1,119	1,130	1,142	1,153					
2. Video	0	0										
3. Partial Online	185	605	611	617	623	630	636					
4. All Online	2,099	1,818	1,836	1,855	1,873	1,892	1,911					
Graduate Total	3,441	3,520	3,555	3,591	3,627	3,663	3,700	1%	1%	1%	1%	1%
UMKC-MSU PharmD Resident	0	0	0	0	450	870	1,290					
UMKC-MSU PharmD Non-Resident	0	0	0	0	0	0	0					
Other Doctoral Professional Practice (Dentistry)		1										
Other Doctoral Professional Practice (Law)	10											
Other Doctoral Professional Practice (Med)	393	949	500	500	500	500	500					
Other Doctoral Professional Practice (Pharm D)	42	71	70	70	70	70	70					
Total Fund 0445	22,014	23,986	23,947	24,327	25,163	25,975	26,795	0%	2%	3%	3%	3%
Grand Total	168,361	169,577	172,737	176,169	180,208	184,136	188,360	2%	2%	2%	2%	2%

Undergraduates

Fall Headcount

First-time, Degree Seeking								
1. Traditional	1,057	980	1,009	1,040	1,071	1,103	1,136	
2. Video	0	0	0	0	0	0	0	
3. Partial Online	76	179	184	190	196	201	208	
4. All Online	11	0	0	0	0	0	0	
First-time, Degree Seeking	1,144	1,159	1,194	1,230	1,266	1,304	1,344	
Other Undergraduates								
1. Traditional	5,876	5,757	5,930	6,108	6,291	6,480	6,674	
2. Video	0	0						
3. Partial Online	264	357	368	379	390	402	414	
4. All Online	7,310	7,569	7,796	8,030	8,271	8,519	8,775	
Other Undergraduates	7,310	7,569	7,796	8,030	8,271	8,519	8,775	
Total Undergraduate	8,454	8,728	8,990	9,260	9,537	9,823	10,118	
Graduates								
1. Traditional	3,149	2,963	2,993	3,023	3,073	3,104	3,135	
2. Video	0	0						
3. Partial Online	344	513	518	523	529	534	539	
4. All Online	278	216	218	220	223	225	227	
Total Graduates	3,771	3,692	3,729	3,766	3,824	3,862	3,901	
Dentistry Resident (All Traditional)								
Dentistry Resident (All Traditional)	298	308	308	308	308	308	308	
Dentistry Non-Resident (All Traditional)								
Dentistry Non-Resident (All Traditional)	107	112	112	112	112	112	112	
Law - Resident (All Traditional)								
Law - Resident (All Traditional)	378	357	357	357	357	357	357	
Law - Non-Resident (All Traditional)								
Law - Non-Resident (All Traditional)	111	115	115	115	115	115	115	
Medicine MD Resident								
1. Traditional	255	136	136	136	136	136	136	
2. Video								
3. Partial Online	9	133	133	133	133	133	133	
4. All Online								
Medicine Resident Total	264	269	269	269	269	269	269	
Medicine MD Regional								
1. Traditional	39	24	24	24	24	24	24	
2. Video								
3. Partial Online	0	30	30	30	30	30	30	
4. All Online								
Medicine Regional Total	39	54	54	54	54	54	54	
Medicine MD Non-Resident								
1. Traditional	88	34	34	34	34	34	34	
2. Video								
3. Partial Online	1	49	49	49	49	49	49	
4. All Online								
Medicine Non-resident Total	89	83	83	83	83	83	83	

	Actual*		Projected					Percent Change				
	FS2010	FS2011	FS2012	FS2013	FS2014	FS2015	FS2016	FS11 to FS12	FS12 to FS13	FS13 to FS14	FS14 to FS15	FS15 to FS16
Other Special Headcount												
Dual H.S. Students (Off Campus)	1,396	1,394	1,395	1,395	1,395	1,395	1,395					
Exclusive Auditors (UG)	13	12	12	12	12	12	12					
Exclusive Auditors (GR)	5	5	5	5	5	5	5					
	1,414	1,411	1,412	1,412	1,412	1,412	1,412					
Grand Total	15,277	15,492	15,927	16,229	16,593	16,933	17,294					
Special Headcounts Included Above												
Year 1-2 UG Med - Resident	130	132	1,395	1,395	1,395	1,395	1,395					
Year 1-2 UG Med - Regional	47	52	12	12	12	12	12					
Year 1-2 UG Med - Nonresident	42	39	5	5	5	5	5					
UMKC - UMC UG Pharm (Resident)	55	25	0	0	0	0	0					
Other Special Headcount Total	274	248	1,412	1,412	1,412	1,412	1,412					

*The final actual are based on the IPEDS definition of census enrollment.
Last Updated: 03/10/2012

Appendix C: Missouri University of Science & Technology
 Enrollment Projections
 Fall 2012 - Fall 2016

	Actual*		Projected										
	FS2010	FS2011	FS2012	FS2013	FS2014	FS2015	FS2016	FS11 to FS12	FS12 to FS13	FS13 to FS14	FS14 to FS15	FS15 to FS16	
SCH Related to Fund 0000													
Undergraduate													
Resident													

Actual* Actual*

	Actual*		Projected					FS11 to FS12	FS12 to FS13	FS13 to FS14	FS14 to FS15	FS15 to FS16
	FS2010	FS2011	FS2012	FS2013	FS2014	FS2015	FS2016					
SCH Related to Fund 0445												
UMKC-UMC PharmD (UG)												
Dual H.S. Students	20,134	20,550	20,600	20,600	20,600	20,600	20,600	0%	0%	0%	0%	0%
Other Undergraduates												
1. Traditional	2,335	2,066	2,100	2,100	2,100	2,100	2,100					
2. Video	36	69	0	0	0	0	0					
3. Partial Online	3	156	175	175	175	175	175					
4. All Online	2,181	1,841	2,000	2,000	2,000	2,000	2,000					
Other Undergraduates Total	4,555	4,132	4,275	4,275	4,275	4,275	4,275	3%	0%	0%	0%	0%
Other Graduate												
1. Traditional	793	668	675	675	675	675	675					
2. Video	198	198										

A special thanks to the campus representatives who were responsible for the enrollment projections on their campus: Todd MacKley at Columbia, Karen Wilkerson at Kansas City, Carol Heddinghaus at Missouri S&T, and at St. Louis, Greg McCalley and Joann Wilkinson.

Please address any questions or concerns to:

Cuba Plain, Assistant Vice President
or
Karla Dowd, Assistant Director
Budget Planning and Development
118 University Hall, University of Missouri System
Columbia, MO 65211
(573) 882-3400

Definitions

Full-time equivalent (FTE) was calculated using the following definitions:

Undergraduate FTE	= Total semester SCH/15
Graduate FTE	= Total semester SCH/12

For doctoral-professional practice, these University of Missouri definitions were used:

Dentistry FTE	= Headcount
Law FTE	= Total semester SCH/15
UMC Medicine FTE	= Headcount
UMKC Medicine FTE	= Headcount
Optometry FTE	= Headcount
Pharmacy FTE	= Headcount
Vet Medicine FTE	= Headcount