#### Human Resources 2009-10

#### Institution: University of Missouri-Columbia (178396)

#### **Human Resources Screening Questions**

#### Does your institution have any part-time staff?

If you answer Yes to this question, you will be provided the screens to report part-time staff.

Yes

m





User ID: 29C0011

Asian/Pacific Islander

<u>Hispanic</u>

### Part A - Employees by Assigned Position - Full-time staff, medical school

### \*\*\*\* Applicable to institutions with M.D. or D.O. programs \*\*\*\*

#### Number of full-time staff (medical school) by faculty status and primary function/occupational activity

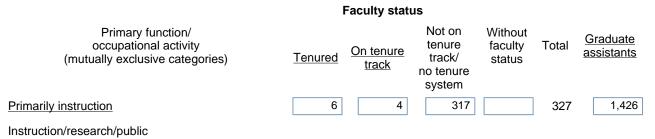
#### As of November 1, 2009

Primary function/ occupational activity (mutually exclusive categories)	Tenured	<u>On tenure</u> <u>track</u>	Not on tenure track/ no tenure system	Without faculty status	Total
Primarily instruction	87	50	234		371
Instruction/research/public service	3	1	425		429
Primarily instruction + Instruction/research/public service	90	51	659	0	800
Primarily research	18	10	68		96
Primarily public service	4	1	19		24
Primarily instruction + Instruction/research/public service + Primarily research + Primarily public service	112	62	746	0	920
Executive/administrative/managerial				84	84

#### Part B - Employees by Assigned Position - Part-time staff, non-medical school

Number of part-time staff (non medical) by faculty status and primary function/occupational activity

### As of November 1, 2009



### Part B - Employees by Assigned Position - Part-time staff, medical school

#### \*\*\*\* Applicable to institutions with M.D. or D.O. programs \*\*\*\*

Number of part-time staff (medical school) by faculty status and primary function/occupational activity

#### As of November 1, 2009

Faculty status

Primary function/ occupational activity (mutually exclusive categories)

### Part C - Employees by Assigned Position - Total number of staff

### Total number of staff by employment status and primary function/occupational activity

As of November 1, 2009									
Primary function/occupational activity	Full- time	Full- time py	Part- time	Part- time py	Graduate assistants	Graduate assistants py	Total including Graduate assistants		
Primarily instruction	1,593								

# Part D - Salaries - Full-time instructional staff by contract length/teaching period - Headcount

#### Number of full-time instructional staff by contract length/teaching period, gender, and academic rank

As of November 1, 2009										
Gender and academic rank	Less-than-9-month	9/10-month	11/12-month	Total						
Men										
Professors	1	197	74	272						
Associate professors		187	55	242						
Assistant professors	1	135	42	178						
Instructors	1	10	14	25						
Lecturers		4	26	30						
No academic rank	3	8	14	25						
Total men	6	541	225	772						
Total men from prior year		546								

Part D - Salaries - Full-time instructic periods - Faculty status

\*\*\*\* Applicable to 4-year degree

Number of full-time instructional staff on 9/10-mo academic rank

		As of
		Fac
Gender and academic rank	Tenured	<u>On tenı</u>
Men		
Professors	192	
Associate Professors	153	
Assistant Professors		
Instructors		
Lecturers		
No academic rank		
Total men	345	
Total men prior year	338	
Women		
Professors	63	
Associate Professors	80	_
Assistant Professors		

Part D - Salaries - Full-time instructional staff on 11/12-month contracts/teaching periods - Faculty status

\*\*\*\* Applicable to 4-year degree-granting institutions and above only \*\*\*\*

Number of full-time instructional staff on 11/12-month contracts/teaching periods by faculty status, gender, and academic rank

As of November 1, 2009								
		Faculty state	JS					
Gender and academic rank	Tenured	On tenure track	Not on tenure track/ no tenure system	Without faculty status	Total from Part D (Headcount screen)			
Men								
Professors	69		5		74			
Professors	69		5		] 74			

# Part E - Salaries - Full-time instructional staff on 9/10-month contracts/teaching periods - Salary outlays

#### Salaries of full-time instructional staff on 9/10-month contracts/teaching periods by gender and academic rank

As of November 1, 2009											
Gender and academic rank	Total from Part D (Headcount screen)	Salary outlays	Average salary	Prior year Average salary							
Men											
Professors	197	22,445,009	113,934	114,463							
Associate professors	187	14,557,668	77,848	79,569							
Assistant professors	135	8,336,373	61,751	63,019							
Instructors	10	432,351	43,235	43,299							
Lecturers	4	161,547	40,387	0							
No academic rank	8	402,679	50,335	48,432							
Total man	_										

Total men

# Part E - Salaries - Full-time instructional staff on 11/12-month contracts/teaching periods - Salary outlays

#### Salaries of full-time instructional staff on 11/12-month contracts/teaching periods by gender and academic rank

As of November 1, 2009											
Gender and academic rank	Total from Part D (Headcount screen)	Salary outlays	Average salary	Prior year Average salary							
Men											
Professors	74	10,779,052	145,663	142,693							
Associate professors	55	4,802,861	87,325	89,426							
Assistant professors	42	3,307,739	78,756	79,027							
Instructors	14	686,834	49,060	48,738							
Lecturers	26	1,079,489	41,519	41,906							

# Part F - Salaries - Full-time instructional staff on 11/12-month contracts/teaching periods - Fringe benefits

#### Fringe benefits of full-time instructional staff on 11/12-month contracts/teaching periods

As of November 1, 2009								
Fringe benefits	Number covered	Expenditures	Average expenditures	Prior year Average expenditures				
Retirement plans (other than Social Security) - Vested within 5-years			-					

#### Part G - Fall Staff - Full-time instruction/research/public service staff - Tenured

Number of full-time staff with faculty status who are <u>Tenured</u> and whose primary responsibility is instruction, research, and/or public service by academic rank, gender, and race/ethnicity

#### As of November 1, 2009

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only

Gender and race/ethnicity	Professors	Associate professors	Assistant professors	Instructors	Lecturers	No academic rank	Total
Men							
Nonresident alien	0	1	0	0			1
Hispanic/Latino	6	7	0	0	]		

Part G - Fall Staff - Full-time instruction/research/public service staff - Without faculty status

Number of full-time staff Without faculty status whose primary responsibility is instruction, research, and/or

## Part G - Fall Staff - Full-time instruction/research/public service staff - Totals

Part H - Fall Staff - Full-time instruction/research/public service staff by contract length/teaching period - Headcount

# Part H - Fall Staff - Full-time instruction/research/public service staff on 9/10-month contracts/teaching periods - Salary class intervals

Number of full-time staff on 9/10-month contracts/teaching periods whose primary responsibility is instruction, research, and/or public service by salary class intervals, gender, and race/ethnicity

(Include all staff from these functions, including those with and without faculty status.)

As of November 1, 2009

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only

Gender and

Print Forms (data)

Part H - Fall Staff - Full-time instruction/research/public service staff on 11/12month contracts/teaching periods - Salary class intervals

Number of full-time staff on 11/12-month contracts/teaching periods whose primary responsibility is

Print Forms (data)

# Part I - Fall Staff - Full-time executive/administrative/managerial staff - Salary class intervals

Number of full-time <u>executive/administrative/managerial</u> staff by salary class intervals, gender, and race/ethnicity

#### As of November 1, 2009

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
  - Report race for non-Hispanic/Latino individuals only

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Gender and race/ethnicity	Below \$30,000	30,000- 39,999	40,000- 49,999	50,000- 64,999	65,000- 79,999	80,000- 99,999	100,000 and above	Total
Men								
Nonresident alien		0	0	0	0	0	0	0
Hispanic/Latino		0	0	0	1	0	1	2
<u>American Indian or</u> <u>Alaska Native</u>		0	0	1	0	1	1	3
<u>Asian</u>		0	2	1	1	1	3	8
<u>Black or African</u> American		0	3	1	2	2	8	16
<u>Native Hawaiian or</u> <u>Other Pacific Islander</u>		0	0	0	0	0	0	0
<u>White</u>		11	26	63	62	69	133	364
Two or more races		0	0	0	0	0	0	0
Race and ethnicity unknown		0	0	0	0	0	1	1

# Part I - Fall Staff - Full-time other professional (support/service) staff - Salary class intervals

Number of full-time <u>other professional (support/service)</u> staff by salary class intervals, gender, and race/ethnicity

#### As of November 1, 2009

Report Hispanic/Latino individuals of any race as Hispanic/Latino

Report race for non-Hispanic/Latino individuals only

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Gender and race/ethnicity	Below \$30,000	30,000- 39,999	40,000- 49,999	50,000- 64,999	65,000- 79,999	80,000- 99,999	100,000 and above	Total
Men								
Nonresident alien	2	3	7	2	0	0	2	16
Hispanic/Latino	1	3	1	5	2	0	0	12
<u>American Indian or</u> <u>Alaska Native</u>	0	2	2	1	0	0	2	7
<u>Asian</u>	1	7	6	10	5	2	4	35
<u>Black or African</u> American	2	7	16	5	1	0	6	37
<u>Native Hawaiian or</u> <u>Other Pacific Islander</u>	0	0	0	0	0	0	0	0
<u>White</u>	57	154		]				

# Part I - Fall Staff - Full-time technical and pintervals

Number of full-time technical and paraprofessional staff t

## professional staff - Salary class

#### ary class intervals, gender, and race/ethnicity

As of Novemt

2009

Report Hispanic/Latino individuals of any race as Hispan
 Report race for non-Hispanic/Latino individuals only

20,000-40,000-50,000 and Below 30,000-Gender and race/ethnicity Total \$20,000 29,999 39,999 49,999 above Men 2 Nonresident alien 0 0 0 3 Hispanic/Latino 0 2 1 2 6 American Indian or Alaska Native 0 0 1 1 3 1 0 7 6 2 2 Asian 17 1 6 6 4 3 Black or African American 20 Native Hawaiian or Other Pacific 0 0 0 0 0 0 <u>Islander</u> 154 100 76 <u>White</u> 6 115 451 0 0 0 Two or more races

2009 atino

Institution: University of Misso Part I - Fall Staff - Full- Number of full-time <u>clerical and</u>	time cleri		6) User ID: 29C001 I secretarial staff- Salary class intervals salary class intervals, gender, and race/ethnicity			
		lovemb	er 1, 2009			
Report Hispanic/Latino ind	ividuals of a	as Hispan	ic/Latino			
Report race for non-Hispar	nic/Latino ir	s only				
Gender and race/ethnicity	Below \$20,00	20,000- 29,999	30,000- 39,999	40,000- 49,999	50,000 and above	Total
Men						
Nonresident alien						

### Part I - Fall Staff - Full-time skilled crafts staff - Salary class intervals

Number of full-time skilled crafts staff by salary class intervals, gender, and race/ethnicity

#### As of November 1, 2009

<ul> <li>Report Hispanic/Latino in</li> </ul>	dividuals of any r	ace as Hispani	c/Latino			
Report race for non-Hispa	nic/Latino individ	luals only				
Gender and race/ethnicity	Below \$20,000	20,000- 29,999	30,000- 39,999	40,000- 49,999	50,000 and above	Total
Men						
Nonresident alien		0	0	0	0	0 0
Hispanic/Latino		1				

Part I - Fall Staff - Full-time service/maintenance staff - Salary class intervals Number of full-time <u>service/maintenance</u> staff by salary class intervals, gender, and race/ethnicity

As of November 1, 2009

Report Hispanic/L

Part I - Fall Staff - Full-time staff (excluding instruction/research/public service staff) - Totals

Institution: Un	sity of Missouri-Columbia (1	User ID: 29C0011					
Part J - Fal	aff - Part-time profess	aff - Part-time professional staff					
Number of <u>par</u> l	e staff by primary function/occupational activity, gender, and race/ethnicity						
	As of November 1, 2009						
<sup>/</sup> Report H	nic/Latino individuals of any race as Hispanic/Latino						
<sup>*</sup> Report ra	or non-Hispanic/Latino individuals only						
Gender and rac	hnicity	Other professionals (support/service)					
Men							
Nonresident alie		9	0	2			
<u>Hispanic/Latino</u>		11	0	2			
<u>American Indiar</u>	Alaska Native	2	0	2			
<u>Asian</u>		25	0	3			
Black or African	menedl	14	0				

#### Part J - Fall Staff - Part-time non-professional staff

Number of <u>part-time</u> staff by primary function/occupational activity, gender, and race/ethnicity

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## Part J - Fall Staff - Graduate assistants and part-time grand total

### Part K - Fall Staff - Total number of staff

### Total number of staff by employment status, gender, and race/ethnicity

As of November 1, 2009								
Gender and race/ethnicity	Full-time men	Full-time women	Part-time men	Part-time women	Total men	Total women		
Nonresident alien	250	120	413	354	663	474		
Hispanic/Latino	81	117	37	79	118	196		
American Indian or Alaska Native	33	33	16	28	49	61		
<u>Asian</u>	267	205	73	106	340	311		
Black or African								

#### Part L - Fall Staff - New hires - Full-time staff by position

Number of full-time permanent new hires by primary function/occupational activity, gender, and race/ethnicity

# (Hired full time between July 1 and October 31, 2009 and still on payroll of the institution as of November 1, 2009)

#### Report Hispanic/Latino individuals of any race as Hispanic/Latino

#### Report race for non-Hispanic/Latino individuals only

Gender and race/ethnicity	<u>Executive/</u> administrative/ managerial		Technical and paraprofessionals	<u>Clerical</u> <u>and</u> secretarial	<u>Skilled</u> crafts	<u>Service/</u> <u>Maintenance</u> To	otal
Men							
Nonresident alien	0	1	0	0	0	0	1
Hispanic/Latino	0	0					

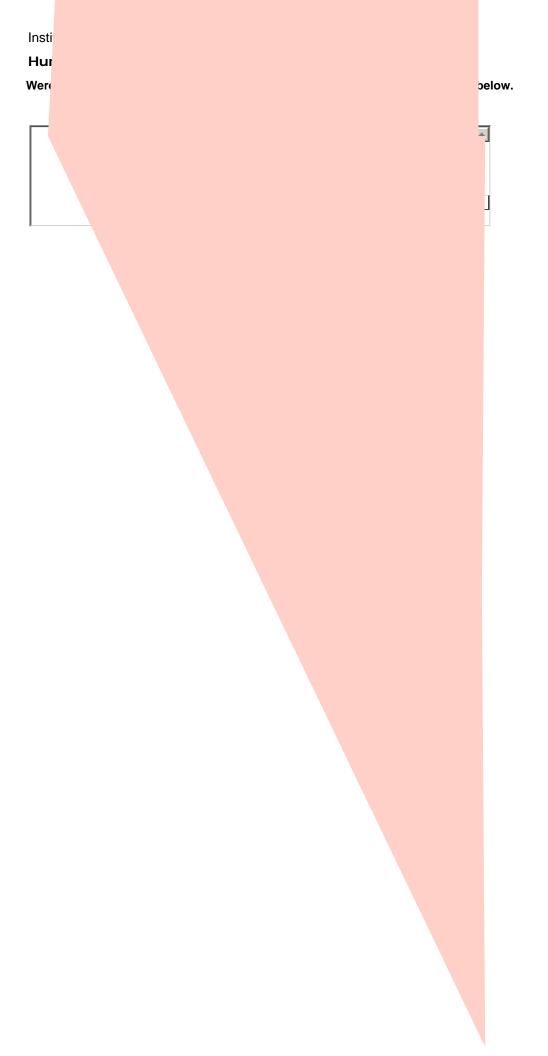
#### Part L - Fall Staff - New hires - Totals

Total number of full-time permanent new hires by gender and race/ethnicity

(Hired full time between July 1 and October 31, 2009 and still on payroll of the institution as of November 1, 2009)

Total men Total women

Total (men+women)



User ID: 29C0011